

**Grossmont-Cuyamaca Community College District
Analysis of 2012-2013 Revenue Shortfall at P2**

	State		GCCCCD	
	Scenario 1	Scenario 2	Scenario 1	Scenario 2
State Deficit at P2	\$236.6	m		
EPA backfill - August	50.9			
Subtotal	\$185.7			
RDA payments received after April 15	47.3			
Subtotal	\$138.4			
RDA Backfill	97.4	8.9		
Remaining deficit	\$41.0 m	\$129.5 m	\$592,973	\$2,033,051
	0.7%	2.4%	0.7%	2.4%

RDA Backfill Calculation:

DOF est. of RDA \$ recvd	\$280.1	m
Actually recvd by districts	191.6	
Difference from DOF	\$88.5	
DOF est. of backfill	8.9	
Actual backfill needed	\$97.4	m